

TOWNSHIP OF SOUTH STORMONT

2004 PERFORMANCE MEASURES

GENERAL GOVERNMENT

- Operating costs for governance and corporate management as a % of total municipal operating costs. \$12.5%

FIRE SERVICES

- Operating costs for fire services per \$1,000 of assessment. \$0.49

TRANSPORTATION

- Operating costs for paved roads per lane kilometre. \$1,233.38
- Operating costs for unpaved roads per lane kilometre. \$2,050.00
- Operating costs for winter maintenance of roadways per lane kilometre maintained in winter. \$532.70
- Percentage of paved lane kilometres where the condition is rated as good to very good. 85.2%
- Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance. 100.0%

ENVIRONMENTAL SERVICES

WASTEWATER

- Operating costs for the collection of wastewater per kilometre of wastewater main. \$11,169.40
- Operating costs for the treatment and disposal of wastewater per megalitre. \$301.03
- Operating costs for the collection, treatment and disposal of wastewater per megalitre. \$602.06
- Number of wastewater main backups per 100 kilometres of wastewater main in a year. 17.1429
- Percentage of wastewater estimated to have by-passed treatment. 0.000%

WATER

- Operating costs for the treatment of drinking water per megalitre. \$ 124.68

WATER continued..

- Operating costs for the distribution of drinking water per kilometre of water distribution pipe. \$2,609.93
- Operating costs for the treatment and distribution of drinking water per megalitre. \$ 249.37
- Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect. 0.0000
- Number of water main breaks per 100 kilometres of water distribution pipe in a year. 15.6863

SOLID WASTE

- Operating costs for garbage collection per household. \$ 43.99
- Operating costs for garbage disposal per household. \$ 76.84
- Operating costs for solid waste diversion (recycling) per household. \$ 28.33
- Average operating costs for solid waste management (collection, disposal and diversion) per household. \$ 149.16
- Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households. 29.8947

PARKS AND RECREATION

- Operating costs for parks per person. \$ 9.91
- Operating costs for recreation programs per person. \$ 12.80
- Operating costs for recreation facilities per person. \$ 28.12
- Operating costs for parks, recreation programs and recreation facilities per person. \$ 50.84

LIBRARIES

- Operating costs for library services per person. \$ 0.68
- Operating costs for library services per use. \$ 0.68

LAND USE PLANNING

- Percentage of new lots, blocks and/or units with final approval which are located within settlement areas. 56.0%