

TOWNSHIP OF SOUTH STORMONT
Municipal Act 2001
Performance Measures

	2008	2007	Percentage Increase (Decrease)	2006
GENERAL GOVERNMENT				
Operating costs for governance and corporate management as a percentage of total municipal operating costs.	11.2%	12.1%	(7.4 %)	12.3%
FIRE SERVICES				
Operating costs for fire services per \$1,000 of assessment.	\$ 0.47	\$ 0.48	(2.1 %)	\$ 0.51
TRANSPORTATION				
Operating costs for paved roads (hard top) per lane kilometer.	\$ 1,116.22	\$ 1,093.71	2.1 %	\$ 1,564.54
Operating costs for unpaved roads (loose top) per lane kilometer.	\$ 3,159.44	\$ 2,811.78	12.4 %	\$ 2,499.26
Operating costs for winter maintenance of roadways per lane kilometer maintained in winter.	\$ 836.15	\$ 524.37	59.5 %	\$ 420.61
Percentage of paved lane kilometres where the condition is rated as good to very good.	93.4 %	87.0 %	7.4 %	88.4 %
Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance.	100.00 %	100.0 %	0.0 %	100.0 %
WASTEWATER				
Operating costs for the collection of wastewater per kilometer of wastewater main.	\$ 9,907.12	\$ 9,259.62	7.0 %	\$ 10,190.73
Operating costs for the treatment and disposal of wastewater per megalitre.	\$ 232.34	\$ 284.56	(18.4 %)	\$ 250.28
Operating costs for the collection, treatment and disposal of wastewater per megalitre.	\$ 464.69	\$569.12	(18.4 %)	\$ 499.85
Number of wastewater main backups per 100 kilometre of wastewater main in a year.	12.000	8.000	50.0 %	39.583
Percentage of wastewater estimated to have by-passed treatment.	0.0 %	0.0 %	0.0 %	0.0 %

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WATER				
Operating costs for the treatment of drinking water per megalitre.	\$ 234.92	\$ 238.62	(1.6 %)	\$ 237.39
Operating costs for the distribution of drinking water per kilometer of water distribution pipe.	\$ 4,023.03	\$ 4,184.00	(3.9 %)	\$ 4,546.35
Operating costs for the treatment and distribution of drinking water per megalitre.	\$ 469.84	\$ 477.24	(1.6 %)	\$ 474.79
Weighted number of days a boil water advisory, issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect.	0.0000	0.0000	0.0000	0.0000
Number of water main breaks per 100 kilometres of water distribution pipe in a year.	11.3636	11.3636	0.0000	17.4419
SOLID WASTE				
Operating costs for garbage collection per household.	\$ 42.23	\$ 36.37	16.1 %	\$ 43.11
Operating costs for garbage disposal per household.	\$ 51.62	\$ 47.02	9.8 %	\$ 46.61
Operating costs for solid waste diversion (recycling) per household.	\$ 29.86	\$ 45.22	(34.0 %)	\$ 45.63
Average operating costs for solid waste management (collection, disposal and diversion) per household.	\$ 123.71	\$ 128.61	(3.8 %)	\$ 135.35
Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households.	42.268	64.621	(34.6 %)	53.038
Percentage of solid waste diverted for recycling.	23.4 %	21.6 %	8.3 %	24.0 %

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PARKS AND RECREATION				
Operating costs for parks per person.	\$ 23.89	\$ 24.36	(1.9 %)	\$ 22.61
Operating costs for recreation programs per person.	\$ 11.85	\$ 12.53	(5.4 %)	\$ 10.24
Operating costs for recreation facilities per person.	\$ 29.85	\$ 32.50	(8.1 %)	\$ 30.70
Operating costs for recreation programs and recreation facilities per person	\$ 41.71	\$ 45.03	(7.4 %)	N/A
Operating costs for parks, recreation programs and recreation facilities per person.	\$ 65.60	\$ 69.39	(5.5 %)	\$ 63.55
Total kilometers of trails per 1,000 persons.	1.438	1.438	0.0 %	1.438
Hectares of open space per 1,000 persons.	2.476	2.476	0.0 %	2.476
Total participant hours for recreation programs per 1,000 persons	255.351	510.224	(50.0 %)	N/A
Square meters of indoor recreation facilities per 1,000 persons (municipally owned)	185.863	185.863	0.0 %	N/A
Square meters of outdoor recreation facilities per 1,000 persons (municipally owned)	4,672.284	4,672.284	0.0 %	N/A
LAND USE PLANNING				
Percentage of residential units located within settlement areas.	66.7%	60.0%	11.1 %	63.6%
Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year.	100%	100%	0.0 %	100%
Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000.	100.7%	100%	0.70 %	100%
Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000.	(129)	(129)	0.0 %	(129)
Percentage increase (decrease) in the size of the settlement area relative to January 1, 2004	0.0 %	0.0 %		