

Fire and Rescue/ Protection of Persons and Property

BUDGET

2021

Proposed Budget Overview

March 6, 2021





Fire and Rescue/Bylaw



Proposed **BUDGET** 2021



Recent Accomplishments

Fire Department

- ▶ Implementation of ICO Solutions for HR, Inventory, Prevention and Incident Reports
- ▶ Kitchen renovation at Station 1 in Long Sault
- ▶ Responded to 200 incidents in 2020 (250 in 2019)
- ▶ New Pump for Station 2 to be delivered in the Spring
- ▶ Tanker Shuttle Accreditation
- ▶ Enbridge Inc. grant of \$7,500
- ▶ 117 courses were completed in FireRescue Academy
- ▶ Received snowmobile and rescue basket donation
- ▶ Reviewed and updated 40 operational procedures



Fire and Rescue/Bylaw



Proposed **BUDGET** 2021



Recent Accomplishments

By-law Enforcement

- ▶ Closed 246 cases in AccessE11
- ▶ Responsible Pet Ownership by-law - Draft
- ▶ DocuPet - New Dog Licensing Program



Fire and Rescue/Bylaw



Proposed **BUDGET** 2021



Initiatives Continuing

- ▶ National Fire Protection Association (NFPA) Certification for firefighters
- ▶ Public Education initiatives in monthly Seaway News Ad, local school visits, farmer's market and more
- ▶ Emergency Management and Civil Protection Act - Annual Compliance
- ▶ Purchase Pumper Tanker for Station 3
- ▶ Community Risk Profile and Fire Master Plan Update
 - ▶ Replacement of Fire Station 2



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Proposed **BUDGET** 2021



Initiatives Continuing

By-law Enforcement

- ▶ Responsible Pet Ownership Program
- ▶ Update Kennel License application process
- ▶ Review Animal Control Services
- ▶ Public education on Township by-laws



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Proposed **BUDGET** 2021



Proposed Operations Budget Highlights

- ▶ Sign at Station 4, St. Andrews West - \$35,000
- ▶ Wages and Training
- ▶ Community Risk Assessment - \$50,000 (2021) and Update to Fire Master Plan - \$50,000 (to be included in the 2022 Budget)
- ▶ Reserves for the new fire hall (Station 2) in Ingleside. - \$150,000
- ▶ Slight increase in operation costs for By-law Enforcement



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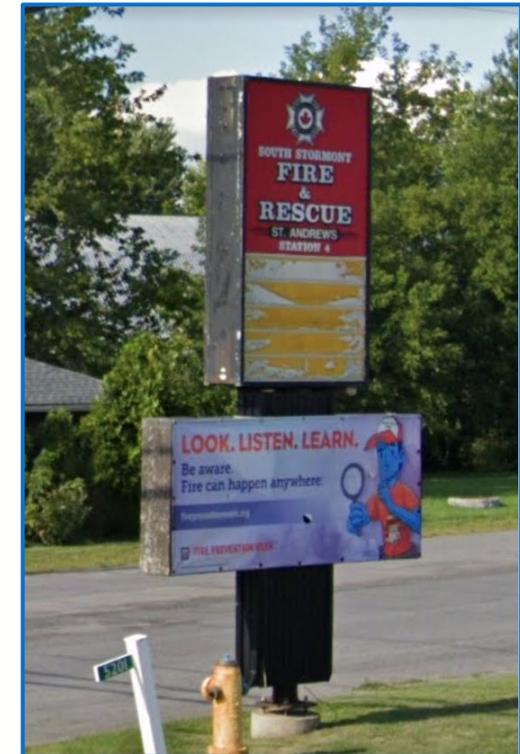
Proposed **BUDGET** 2021



Operations Budget

New Sign at Station 4 in St. Andrews West - \$10,000

- ▶ The current sign was installed in 2002 and is in poor condition.
- ▶ \$10,000 was included in the 2020 budget, an additional \$25,000 will be required.
- ▶ Will display fire department notices such as burn bans and public education information. Shared with the Parks and Recreation Department.
- ▶ Budget source: Property Tax Revenue





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Proposed **BUDGET** 2021



Operations Budget

Fire Department Wages and Training

- ▶ The Ontario Fire College (OFC) is closing March 31, 2021.
- ▶ Firefighters will attend Regional Training Centers (RTC) for courses.
- ▶ The cost ranges from \$500-\$1,200 per course at Regional Training Centers, plus accommodations.
- ▶ Funds will also be used to get members their Firefighter 1 and 2 Certification as required by National Fire Protection Association (NFPPA).



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Proposed **BUDGET** 2021



Operations Budget

Proposed Group Training Opportunities

- ▶ Live Burn Training
- ▶ Auto Extrication Training
- ▶ Pump Ops Training
- ▶ Ice/Water Rescue



Live Burn Training - 2019



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Proposed **BUDGET** 2021



Operations Budget

Develop a Community Risk Profile and Review and Update the Township's 2016 Fire Master Plan - \$50,000 (2021)

- ▶ Community Risk Profile - \$50,000 (2021)
- ▶ All municipalities must undertake a Community Risk Assessment by July 1, 2024.
 - ▶ Assessment to be monitored and reviewed annually
 - ▶ New Community Risk Assessment to be completed every 5 years
- ▶ Budget source: Reserves (revenue from MTO Invoicing).

Operations Budget



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Proposed **BUDGET** 2021

Develop Community Risk Profile and Review and Update the Township's 2016 Fire Master Plan - \$50,000 (2021)

- ▶ Update Fire Master Plan - \$50,000 (to be included in 2022 Budget)
- ▶ Most of the current Fire Master Plan recommendations have been addressed.
- ▶ Future growth and development of the Township requires a review and update of this plan.
- ▶ The RFQ would include both the Community Risk Profile and the Fire Master Plan.





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Proposed **BUDGET** 2021



Operational Budget

Half-Ton Pick-up Truck - \$50,000

- ▶ Fire Prevention Officer is currently sharing a vehicle with the By-Law Enforcement Officer.
- ▶ The Township's Fire Prevention Program has evolved to include an increase in home inspections, commercial business inspections, school visits and other public education activities.
- ▶ The purchase of a new half-ton truck for the Fire Chief would allow the Fire Chief's current 2014 Ford F-150 to be used by the Fire Prevention Officer.
- ▶ Funded by 2021 Property Tax Revenue

Operational Budget



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Proposed **BUDGET** 2021

New Fire Hall - Station 2

- ▶ Add \$150,000 to reserves for the future construction of a new Fire Hall for Station 2 in Ingleside.



Proposed Capital Projects



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Proposed **BUDGET** 2021

- ▶ Trailer for the snowmobile at Station 1 in Long Sault. - \$10,000
- ▶ Purchase of Pumper Tanker for Station 2. - \$600,000
- ▶ Begin procurement process for Pumper Tanker for Station 3
 - ▶ Estimated at \$650,000 - \$700,000



Pumper Tanker - Station 1



Proposed Capital Projects



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Proposed **BUDGET** 2021

Trailer for the Snowmobile - \$10,000

- ▶ In 2020, SSFR received the donation of a snowmobile and rescue basket from the Constance Bay Firefighters Association.
- ▶ The snowmobile is currently kept at Station 1 because of the proximity to the Long Sault Parkway.
- ▶ A trailer is necessary to transport the snowmobile for training.



2020 Snowmobile Donation





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Proposed **BUDGET** 2021



Proposed Capital Projects

Identified Issues of Current Fleet Inventory

- ▶ Tanker at Station 4 (2002) must be replaced within the next 24 months due to age, rust and corrosion.
- ▶ Pump at Station 3 is over 25 years old. If Pump is not replaced, the Department will not achieve the Accredited Superior Tanker Shuttle Service.
- ▶ New pump for Station 2 is scheduled to be delivered Spring 2021.



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Proposed BUDGET 2021



Proposed Capital Projects

Proposed Fleet Inventory

Fire Station 1 Long Sault	Fire Station 2 Ingleside
<ul style="list-style-type: none"> • 2018 Pumper Tanker • 2008 Rescue • 1997 Skidoo (snowmobile) 	<ul style="list-style-type: none"> • 1997 Pumper *Remove upon delivery of Pumper • 2020 Pumper - delivery in Spring 2021 • 2013 Tanker • 2007 Rescue
Fire Station 3 Newington	Fire Station 4 St. Andrews West
<ul style="list-style-type: none"> • 1996 Pumper Remove • 2011 Tanker Move to Station 4 • New Pumper Tanker Suggested purchase • 2004 Rescue 	<ul style="list-style-type: none"> • 2000 Pumper • 2011 Tanker From Station 3 • 2002 Tanker Remove • 1991 Rescue





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Proposed **BUDGET** 2021



Proposed Capital Projects

Proposed Fleet Changes

- ▶ Remove 1997 Pumper from Station 2 out of service upon delivery of the 2020 Pumper.
- ▶ Remove 1996 Pumper from Station 3 out of service.
- ▶ Begin procurement process for a new Pumper Tanker for Station 3 to replace the current Pumper. Anticipated delivery of Fall 2022. Cost: \$650,000 - \$700,000
- ▶ Move the 2011 Tanker from Station 3 to Station 4.
- ▶ Remove 2002 Tanker from Station 4 out of service.



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Proposed **BUDGET** 2021



Questions?

